

Example Project Detail Budget

PART 2: Section 319/Non-federal Budget	'03	'04	'05	TOTAL COSTS	Funding		
					Cash Match*	In-kind Match*	319 Funds
PERSONNEL/SUPPORT							
1) Salary/Fringe	\$11,400	\$12,600	\$13,700	\$37,700	\$10,000	\$0	\$25,700
2) Office Rent/Utilities	2,000	2,000	2,000	6,000	0	6,000	0
3) Travel	2,000	2,000	2,000	6,000	0	0	6,000
4) Equipment/Supplies	1,000	500	500	2,000	1,000	1,000	0
5) Training	200	200	100	500	0	100	400
6) Telephone	200	200	200	600	0	600	0
Subtotals	\$16,800	\$17,500	\$18,500	\$ 52,800	\$11,000	\$7,700	\$ 32,100
OBJECTIVE 1: Apply Grazing Management Practices							
BMPs							
-Range Management Systems	\$10,000	\$30,000	\$14,000	\$54,000	\$14,000	\$8,800	\$ 32,400
-Pasture Management Systems	10,000	30,000	13,000	53,000	13,000	7,000	31,800
Subtotals	\$20,000	\$60,000	\$27,000	\$107,000	\$27,000	\$15,800	\$ 64,200
OBJECTIVE 2: Information/Education							
Newsletter/Video	\$4,000	\$3,000	\$3,000	\$10,000	\$4,500	\$4,500	\$ 1,000
Tours	500	500	500	1,500	500	500	500
Subtotals	\$4,500	\$3,500	\$3,500	\$11,500	\$5,000	\$5,000	\$ 1,500
OBJECTIVE 3: Monitoring							
Sample Transportation	\$2,000	\$2,000	\$2,000	\$6,000	\$1,000	\$1,000	\$ 4,000
Sample Analysis	2,000	2,000	2,000	6,000	0	0	6,000
Subtotals	\$4,000	\$4,000	\$4,000	\$12,000	\$1,000	\$1,000	\$ 10,000
ADMINISTRATIVE							
Secretary	\$1,000	\$1,000	\$1,000	\$3,000	\$3,000	\$0	\$ 0
CD/Coordination Meetings	400	400	400	1,200	200	1,000	0
Subtotals	\$1,400	\$1,400	\$1,400	\$4,200	\$3,200	\$1,000	0
TOTAL 319/NON-FEDERAL BUDGET	\$46,700	\$86,400	\$55,400	\$187,500	\$47,200	\$30,500	\$107,800

* Includes match from both State and local sources